

Philoptochos Society of St. Nektarios Greek Orthodox Church
Profit & Loss Budget Overview
 January through December 2023

	<u>Jan - Dec 23</u>
Income	
43400 · Direct Public Support	
43450 · Individ, Business Contributions	525.00
Total 43400 · Direct Public Support	<u>525.00</u>
47200 · Program Income	
47230 · Membership	
47233 · Chapter Stewardship	9,300.00
Total 47230 · Membership	<u>9,300.00</u>
47250 · Orthodox Information Pamphlets	45.00
47260 · Fundraisers	
47261 · Luminaries	1,200.00
47263 · Palm Sunday Luncheon	3,500.00
47266 · Bake Sales	6,000.00
47267 · Christmas Brunch	23,000.00
Total 47260 · Fundraisers	<u>33,700.00</u>
Total 47200 · Program Income	<u>43,045.00</u>
Total Income	<u>43,570.00</u>
Expense	
65000 · Operations	
65020 · Postage, Mailing Service	200.00
65030 · St. Nektarios Admin Support Fee	1,000.00
65040 · Supplies	100.00
65060 · Bank Fees	180.00
65070 · St. Nektarios Facility Usage	700.00
Total 65000 · Operations	<u>2,180.00</u>
65100 · Other Types of Expenses	
65130 · Hospitality & Gifts	1,000.00
Total 65100 · Other Types of Expenses	<u>1,000.00</u>
68300 · Travel and Meetings	
68310 · National/ Metropolis Convention	3,500.00
68320 · Natl./Metrop. Conv. Hospitality	200.00
Total 68300 · Travel and Meetings	<u>3,700.00</u>
70000 · Program Expenses	
71000 · National Commitments	
71110 · Giving Tuesday	90.00
71120 · Social Services	350.00
71130 · Cancer Fund	250.00
71140 · Autism Assistance Fund	75.00
71150 · St. Photios Shrine	50.00
71160 · Archdiocese Missions Prog. OCMC	75.00
71170 · Support a Mission Priest	100.00
71190 · Sisterhood St. Basil Academy	25.00
71200 · IOCC	25.00
71210 · 75th Anniversary Founders Fund	25.00

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71220 · OCF	50.00
71240 · Retired Clergy & Widow Presb.	100.00
71250 · Emergency Fund	25.00
71270 · Natl. Sisterhood of Presbyteres	75.00
71280 · UNICEF	75.00
71290 · General Medical Fund	50.00
Total 71000 · National Commitments	1,440.00
72000 · Metropolis Comitments	
72100 · Agape Fund	100.00
72120 · Discretionary Fund	100.00
72130 · Gift Coupon	50.00
72140 · Misc. Coupon	50.00
72150 · Philanthropy	250.00
72160 · Website	100.00
72170 · Youth/Camp	200.00
72180 · Special Camp	100.00
Total 72000 · Metropolis Comitments	950.00
73000 · Donations	
73100 · Altar Fund	2,000.00
73120 · Emergency/Special Needs Fund	200.00
73130 · IOCC Dinner	300.00
73140 · Local Philanthropies/ Sp. Proj.	500.00
73180 · Project Mexico & St. Innocent	200.00
73190 · St. Vladimir Orthodox Seminary	100.00
73200 · Christmas Brunch Beneficiary	10,000.00
73220 · Child of God - Kenya	1,500.00
73230 · OCPM	350.00
73240 · Operation Classroom	1,000.00
73250 · Crop Hunger Walk	300.00
Total 73000 · Donations	16,450.00
75000 · Fundraisers	
75100 · Christmas Brunch	13,000.00
75200 · Baking Costs	2,100.00
75300 · Palm Sunday Luncheon	2,500.00
Total 75000 · Fundraisers	17,600.00
78000 · 2nd Trays	
78200 · Clergy Education Fund	150.00
78600 · Ecumenical Patriarchate	100.00
Total 78000 · 2nd Trays	250.00
Total 70000 · Program Expenses	36,690.00
Total Expense	43,570.00
Net Income	0.00