

**Philoptochos Society of St. Nektarios Greek Orthodox Church**  
**Profit & Loss Budget vs. Actual**  
 January through October 2022

	<u>Jan - Oct 22</u>	<u>Budget</u>
<b>Income</b>		
43400 · Direct Public Support	550.00	500.00
<b>47200 · Program Income</b>		
47230 · Membership	11,405.00	9,000.00
47240 · Second Trays	8,563.79	
47250 · Orthodox Information Pamphlets	0.00	45.00
47260 · Fundraisers	10,347.00	24,850.00
<b>Total 47200 · Program Income</b>	<u>30,315.79</u>	<u>33,895.00</u>
<b>Total Income</b>	30,865.79	34,395.00
<b>Expense</b>		
65000 · Operations	1,986.45	2,100.00
65100 · Other Types of Expenses	700.18	1,050.00
68300 · Travel and Meetings	4,860.84	4,200.00
<b>70000 · Program Expenses</b>		
71000 · National Commitments	1,150.00	1,440.00
72000 · Metropolis Comitments	950.00	950.00
73000 · Donations	2,651.46	14,205.00
74000 · Orthodox Information Pamphlets	0.00	200.00
75000 · Fundraisers	7,743.20	10,000.00
76000 · Chapter Dues	1,825.00	
78000 · 2nd Trays	8,713.79	250.00
<b>Total 70000 · Program Expenses</b>	<u>23,033.45</u>	<u>27,045.00</u>
<b>Total Expense</b>	30,580.92	34,395.00
<b>Net Income</b>	<u><u>284.87</u></u>	<u><u>0.00</u></u>