

Philoptochos Society of St. Nektarios Greek Orthodox Church
Profit & Loss Budget vs. Actual
 January through December

	Jan - Dec 22	Budget
Income		
43400 · Direct Public Support	3,325.00	500.00
47200 · Program Income		
47230 · Membership	11,725.00	9,000.00
47240 · Second Trays	9,323.79	
47260 · Fundraisers	39,165.06	24,895.00
Total 47200 · Program Income	60,213.85	33,895.00
Total Income	63,538.85	34,395.00
Expense		
65000 · Operations	2,808.37	2,100.00
65100 · Other Types of Expenses	1,012.41	1,050.00
68300 · Travel and Meetings	4,860.84	4,200.00
70000 · Program Expenses		
71000 · National Commitments	1,515.00	1,440.00
72000 · Metropolis Comitments	950.00	950.00
73000 · Donations	24,107.46	14,205.00
75000 · Fundraisers	16,156.41	10,200.00
76000 · Chapter Dues	2,400.00	
78000 · 2nd Trays	9,573.79	250.00
Total 70000 · Program Expenses	54,702.66	27,045.00
Total Expense	63,384.28	34,395.00
Net Income	154.57	0.00