

Philoptochos Society of St. Nektarios Greek Orthodox Church
Profit & Loss Budget vs. Actual
 January through December

	<u>Jan - Dec 23</u>	<u>Budget</u>
Income		
43400 · Direct Public Support	3,682.80	525.00
47200 · Program Income		
47230 · Membership	12,935.00	9,300.00
47240 · Second Trays	8,014.48	
47260 · Fundraisers	51,124.23	33,745.00
Total 47200 · Program Income	<u>72,073.71</u>	<u>43,045.00</u>
Total Income	75,756.51	43,570.00
Expense		
65000 · Operations	2,360.20	2,180.00
65100 · Other Types of Expenses		
65130 · Hospitality & Gifts	2,452.41	1,000.00
Total 65100 · Other Types of Expenses	<u>2,452.41</u>	<u>1,000.00</u>
68300 · Travel and Meetings	3,470.98	3,700.00
70000 · Program Expenses		
71000 · National Commitments	1,525.00	1,440.00
72000 · Metropolis Comitments	875.00	950.00
73000 · Donations	32,843.86	16,450.00
75000 · Fundraisers	20,249.22	17,600.00
76000 · Chapter Dues	2,775.00	
78000 · 2nd Trays	8,264.48	250.00
Total 70000 · Program Expenses	<u>66,532.56</u>	<u>36,690.00</u>
Total Expense	<u>74,816.15</u>	<u>43,570.00</u>
Net Income	<u><u>940.36</u></u>	<u><u>0.00</u></u>